



**Fiscal Note**  
**H.B. 73 1st Sub. (Buff)**  
 2024 General Session  
 Rehabilitation Services Amendments  
 by Loubet, A. (Loubet, Anthony.)



**General, Income Tax, and Uniform School Funds**

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (rev.-exp.)	\$0	\$(700)	\$(700)

**State Government**

UCA 36-12-13(2)(c)

Revenues	FY 2024	FY 2025	FY 2026
Brain Injury Fund	\$1,210,400	\$0	\$0
<b>Total Revenues</b>	<b>\$1,210,400</b>	<b>\$0</b>	<b>\$0</b>

Enactment of this legislation could transfer \$1.2 M in funds one-time in FY 2024 from the Pediatric Neuro-Rehabilitation Fund and the Neuro-Rehabilitation Fund into the newly named Brain Injury and Neuro-Rehabilitation Fund.

Expenditures	FY 2024	FY 2025	FY 2026
General Fund, One-time	\$700	\$0	\$0
Pediatric Neuro-Rehabilitation Fund	\$39,900	\$0	\$0
Spinal Cord & Brain Injury Rehab Fund	\$1,170,500	\$0	\$0
<b>Total Expenditures</b>	<b>\$1,211,100</b>	<b>\$0</b>	<b>\$0</b>

Enactment of this legislation could transfer \$1.2 M in funds one-time in FY 2024 from the Pediatric Neuro-Rehabilitation Fund and the Neuro-Rehabilitation Fund into the newly named Brain Injury and Neuro-Rehabilitation Fund. Enactment of this legislation could also cost the Division of Finance \$700, one-time, from the General Fund in FY 2024 to carry out the transfers required in the bill. The agency has indicated it can absorb these costs within existing budgets.

	FY 2024	FY 2025	FY 2026
<b>Net All Funds</b>	<b>\$(700)</b>	<b>\$0</b>	<b>\$0</b>

**Local Government**

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

**Individuals & Businesses**

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

**Regulatory Impact**

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

**Performance Evaluation**

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

**Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.